

QUALITY IMPROVEMENT IN PRIMARY SCHOOLS (QUIPS)
COMMUNITY SCHOOL ALLIANCES (CSA) PROJECT
QUARTERLY REPORT

1 July 2002 to 30 September 2002

USAID Cooperative Agreement No. 641-A-00-97-00160-00

Education Development Center, Inc. (EDC)
Educational Assessment and Research Centre

INTRODUCTION

This quarterly report covers the period from 1 July 2002 to 30 September 2002 under USAID Cooperative Agreement No. 641-CA-00-97-00160-00. The report summarizes major accomplishments by the CSA project in Ghana during this period, plans for next period, and a summary of expenditures for the period. Briefly, the sub-activities of the CSA project are: 1) increased community awareness, responsibility, and advocacy for education; 2) strengthened school support organizations in each community; 3) communities participating in the design, implementation and monitoring of schools; and 4) district education officers using monitoring and evaluation to improve education management.

MAJOR ACCOMPLISHMENTS

The following major accomplishments were completed during this quarter.

PLA/Baseline /Facilitators' Orientation – Cohort 6. A 3-day orientation workshop was conducted for 35 National service personnel to provide them with an overview and orientation to the QUIPS program in general and the CSA project in particular. At the end of the workshop, 25 of the participants were selected to support Cohort 6 activities as district level facilitators in the coming year. This workshop was immediately followed by a 7-day PLA training workshop to equip the newly selected national service personnel and a selection of 33 GES officials with PLA skills and to serve as a refresher to Cohort 4 and 5 facilitators who will be active in the Cohort 6 PLA activities. The training included a field practice of the skill acquired by the participants. After the training, each of the newly selected national service personnel was assigned to a Cohort 6 district to provide on-going support to the PSCs in the coming year. Baseline data collection completed in 4 Cohort 6 sampled communities at the close of the quarter. This baseline data collection is being run simultaneously with the Cohort 6 PLA in a sample of 20 out of 60 communities, which is expected to end by the close of October. The PLA activities, which also completed in 18 communities, will however take place in all 60 Cohort 6 communities.

SMC/PTA Handbook. A total of 2,486 SMC/PTA Handbooks were distributed during the quarter. This brings the number of Handbooks distributed to a total of 18,334. The trend of distribution has been as follows: 2,000 have been delivered to GES headquarters, 9,500 have been given to CRS, and 6,834 have been delivered to the 18 Cohort 4 and 4 Cohort 5 districts that have participated in the SMC/PTA training expansion program. The remaining manuals are currently being stored at the CSA Accra and Kumasi offices.

SMC/PTA Community-Based Refresher Training – Cohort 4. As a supplement to the regular district-based SMC/PTA training cycle, Cohort 4 facilitators have been conducting community-based SMC/PTA training to both refresh those participants of the district-based workshops and to include additional community representatives who were not able to attend the district-based training. These workshops are generally one day and usually cover three or four topics from the SMC/PTA Resource Handbook.

Microgrant – Cohorts 4 and 5. Tranche 2 projects were completed in all 126 Cohort 4 communities during the quarter. One hundred and twenty-five Cohort 4 tranche 3 and 62 Cohort 5 tranche 2 grants were distributed during the quarter completing the disbursement for all eligible Cohort 4 and 5 communities. All

the 187 Cohort 4 and 5 projects are currently in progress and it is anticipated that, all the projects will be completed by the end of next quarter.

SMC/PTA Training Expansion. The SMC/PTA training expansion program was completed in 7 additional Cohort 4 districts during the quarter: Afigya Sekyere, Nzema East, Dormaa, Manya Krobo, Jasikan, Nkwanta, and Yilo Krobo. This brings the number of completed districts to a total of 15 (all Cohort 4). A total of 1,655 schools and 13,693 SMC/PTA executives have so far participated in the 4-day cluster workshops. An additional 4 Cohort 5 districts together with the 2 remaining Cohort 4 districts were introduced to the program during the quarter, which together with Wassa Amenfi brings the number of the currently active districts to 7: Birim North, North Tongu, Wenchi, Gomaa, Ejisu Juaben, and Tano. Five-day TOT workshops for up to 15 officers from each district were conducted and cluster-based training activities got underway toward the end of the quarter.

National Service Secretariat Pilot.

The National Service Pilot programme came to an end at the end of August. Discussions with District Directors indicate that the presence of the personnel was very useful in mobilizing communities to support education. The GES has committed to replicate this on a minor scale i.e. two personnel will be posted to each district across the country in November 2002.

District Management Training/District Grants. During the quarter, CSA collaborated with ILP in the delivery of 12 4-day Cohorts 1 and 2 district management training workshops, in support of the district grant. This completed the district grant training for Cohort 1 and 2. CSA's main responsibility during the workshops is to help the districts to understand the importance of community participation in education and assist them to incorporate supportive activities into their district grant applications. Three-day district grant review workshops were also conducted with ILP for 10 Cohort 1 and 2 districts to review and approve grant applications. Follow-up visits were also provided to 17 Cohort 4 and 13 Cohort 5 districts to monitor the implementation of the grant work plan. The visits provided an opportunity for the districts to discuss all difficulties they have encountered related to the execution of the work plan activities.

M&E Capacity Building Program. The M&E program was initiated in all 23 Cohort 5 (north and south), 6 Cohort 3 (North), and all 15 Cohorts 1 and 2 districts during the quarter. During the quarter, 2-day district visits were conducted in all 23 Cohort 5 (north and South) districts, all 6 Cohort 3 districts in the north and all 15 Cohort 1 and 2 districts. Five-day cluster-based M&E training were conducted for all 23 Cohort 5 (North and South) districts, all Cohort 3 districts in the north, and all 15 Cohort 1 and 2 districts during the quarter. The remaining 7 Cohort 4 districts in the north received their first on-site training and on-site training 2 also completed in all 26 Cohort 4 (north and south) districts during the quarter. All activities of the M&E program have focused on assisting the districts to implement the M&E portion of their district grants. In addition to the training activities, computer systems were distributed to the 1 remaining eligible Cohort 4 district in the south and 6 Cohort 4 districts in the north during the quarter. Thus, a total of 21 computer systems have been distributed through 30 September 2002. The 2 remaining eligible Cohort 4 districts in the north are expected to receive their computers during the next quarter.

IEC – Radio and Newsletter. Live radio broadcasts began for 3 new radio sites during the quarter increasing the number of active radio sites to 6: Ho/Volta Region, Oda/Eastern Region, and Winneba/Central Region. The new radio sites became necessary to increase the coverage for Cohort 5 and Cohort 6 communities. During the quarter, 35 live radio programs were conducted with repeats on the alternate weeks: Sunyani/Brong Ahafo (6), Cape Coast/Central (8), and Kumasi/Ashanti (7), Oda/Eastern Region (4), Ho/Volta Region (5), and Winneba/Central Region (5). Volume 4, Issue 2 of the newsletter, 'Voice from the Community' was distributed during the quarter.

Community Match. Community Match. The cumulative 'community match' collected for CSA partnership school communities through 30 September 2002 was \$1,671,489; an average of \$4,979 per each of 18 Cohort 1 PSCs, \$8,349 per each of 27 Cohort 2 PSCs, \$9,532 per each of 54 Cohort 3 PSCs, \$4,439 per each of 126 Cohort 4 PSCs, \$951 per each of 62 Cohort 5 PSCs, and \$1,223,378 for the SMC/PTA Expansion. Detailed tracking sheets are included under separate cover.

Field Time and Project Staff. Average field time for senior staff for the quarter was 52 percent, which included the project director, deputy director for finance and operations, and two associate directors for field activities. Field vehicle usage time was 89.9 percent.

CUMULATIVE TRACKING SUMMARY OF KEY ACTIVITIES COMPLETED - FY 98/99/00/01/02

Sub Activity 1: Community Awareness, Responsibility and Advocacy Increased

Activity	Cumulative 30 September 2001 (FY 98/99/00/01)				1 Oct. 01 – 30 September 2002 (FY 2002)			
	Cohort 1 (18 PSCs)	Cohort 2 (27 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)
Baseline	18	27	54	78			21	4
PLA	18	27	54	126			62	18
IEC Comm. Drama (public forum)	18	27	54/54	126		126	62	
IEC Re-mobilization (video drama/forum or story picture-card/forum)	18/6/18	27	54			126		
IEC Calendars (pocket/wall)	10,000/400	25,000/600	20,000/1,000	25,000				
IEC Radio Programs (6 sites)	239 programs & 6 launches				134 programs			

Sub Activity 2: School Support Organizations Strengthened

Activity	Cumulative 30 September 2001 (FY 98/99/00/01)				1 Oct. 01 – 30 September 2002 (FY 2002)			
	Cohort 1 (18 PSCs)	Cohort 2 (27 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)	Cohort 6 (60 PSCs)
SPIP Development	18	27	54	126			62	9
SMC/PTA Training	5, 3, 2 & 2 days	5, 3, 2 & 2 days	5, 3 & 2 days	5 days		3 & 2 days	5 days	
Microgrant	Tr. 1 (18) Tr. 2 (18) Tr. 3 (16)	Tr. 1 (27) Tr. 2 (27) Tr. 3 (25)	Tr. 1 (54) Tr. 2 (54) Tr. 3 (54)	Tr. 1 (126)		Tr. 2 (126) Tr. 3 (125)	Tr. 1 (62) Tr. 2 (62)	
IEC Newsletter	Vol.1 #1-3 Vol.2 #1 - 3	Vol.1 #1-3 Vol.2 #1 - 4	Vol.2 #1 - 4 Vol.3 #1-3	Vol.2 #4 Vol.3 #1-3		Vol. 3 #4 Vol. 4 #1-2	Vol. 3 #4 Vol. 4 #1-2	

(Note: SPIPs, SMC/PTA training & microgrants support both Sub Activity 2 & 3.)

SMC/PTA Expansion Program

Activity	1 Oct. 01 – 30 September 2002 (FY 2002)					
	Cohort 1 (6 districts)	Cohort 2 (9 districts)	Cohort 3 (18 districts)	Cohort 4 (18 districts)	Cohort 5 (18 districts)	Cohort 6 (17 districts)
5-day TOT				18	4	
4-day Cluster Training				1,643 sch.	12	
Manuals Distributed				6,696	63	

Sub Activity 3: Communities Participating in Design, Implementation & Monitoring

Activity

Cumulative 30 September 2001 (FY 98/99/00/01)

1 Oct. 01 – 30 September 2002 (FY 2002)

	Cohort 1 (18 PSCs)	Cohort 2 (27 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (54 PSCs)	Cohort 3 (54 PSCs)	Cohort 4 (126 PSCs)	Cohort 5 (62 PSCs)
SMC/PTA Self-Appraisal (3 times in 2 years)	18 (first) 18(second) 18 (third)	27 (first) 27 (second) 27 (third)	54 (first) 54 (second) 54 (third)	126 (first)		126 (second) 126 (third)	62 (first)
SPIPs Review & Update	18/9/18	27/18/5/27	54		54	126	62
Re-mobilization/ Refresher & Phase-out	18 18 (phase-out)	27 27 (phase-out)	54		54		
Assessment/Impact	18	27			54		

Sub Activity 4 – District Education Officers Utilizing Monitoring and Evaluation to Improve Education Management

Activity

1 Oct. 01 – 30 September 2002 (FY 2002)

	Cohort 1 (6 districts)	Cohort 2 (9 districts)	Cohort 3 (24 districts)	Cohort 4 (26 districts)	Cohort 5 (23 districts)	Cohort 6 (22 districts)
District Assessment	6	9	6	26	23	
Cluster Training (5 days)	6 (first)	9 (first)	6 (first)	26 (first)	23 (first)	
Technical Training (5 days)				26 (first)		
On-Site Training (2 days)				26 (first)		
Computer Disbursement				14		

PLANS FOR NEXT QUARTER

The work plan includes tracking of the Cohort 4 tranche 3 and Cohort 5 tranche 2 microgrants, conduct of 3-day SMC/PTA training for Cohort 5, continuation of third round of SMC/PTA expansion cluster workshops for 2 Cohort 4 and 4 Cohort 5 districts, continuation of Cohort 6 PLA, conduct of DEOC meeting for Cohort 6, conduct of Cohort 4 phase-out remobilization, continuation of Cohort 6 baseline, conduct of Cohort 4 impact, continuation of M&E program for Cohorts 1&2, 3, 4, and 5, conduct of Cohort 4 district grant review workshops, Conduct of four-day refresher training for National Service Secretariat officials and GES officials to enable them train National Service Personnel and Community Participation Coordinators and continuation of the IEC radio programme.

PROJECT OFFICE TRAVEL SCHEDULE – JULY THROUGH SEPTEMBER 2002

** Community Based Activities **

Cohort 6 PLA

29 Sept - Oct 3	Kwame Danso Islamic (Sene), Amanten SDA (Atebubu), Jama (Kintampo), Patriensa (Asante Akim North), Subinso (Asante Akim South), Kunso Camp (Ahafo Ano South), Hatorgodo (Keta), Odumase (Afram Plains), and Aworodo (Ajumako).
5-9 October	Bantama (Sene), Paprabon (Atebubu), Kurawura Islamic (Kintampo), Odumasi Anglican (Asante Akim North), Banso (Asante Akim South), Beposo (Ahafo Ano South), Trekume (Keta), Odumasua (Afram Plains), and Besease (Ajumako).
11-15 October	ATTCO Demo (Atebubu), Gruma Islamic (Kintampo), Anloga Hafiakor (Keta), Asanyansu (Afram Plains), and Essiam TI Ahmadiyya (Ajumako).
11-18 October	Pepedan SDA (Amansie East), Jema (Aowin Soaman), Kwabere Prophet Nkansa (Jomoro).
19-23 October	Owusukrom (Kwahu South), Akpatoeme (Ketu), and Feyiase (Fanteakwa).
20-24 October	Ntinanko (Amansie East), Gyegyetseso (Amansie West), Dunkwakrom (Upper Denkyere), Karlo (Aowin Soaman), and Tikobo (Jomoro).

25-29 October	Abetico Practice (Kwahu South), Avalavi (Ketu), and Osino (Fanteakwa).
26-30 October	Nsutem (Amansie East), Morho (Amansie West), Meretweso (Upper Denkyera), Adjakaa (Aowin Soaman), and Ehoaka (Jomoro).
1-5 November	Nsutam L/A (Amansie East), Agroyesum (Amansie West), Dunkwa Presby (Upper Denyira), Enchi Methodist (Aowin Suaman), Mangea RC (Jomoro).

Cohort 4 Remobilization

15-17 October	Kokoa (Jaman), Subriso (Tano), Denase (Afigya Sekyere), Achiase Methodist (Ejisu Juaben), and Prato No. 1 (Mpohor Wassa).
18-20 October	Buni (Jaman), Koforidua (Tano), Amoako (Afigya Sekyere), Boamadumasi (Ejisu Juaben), and Brofoyedur (Mpohor Wassa).
19-21 October	Ntewusae (Krachi), Korm (Yilo Krobo), Nkoya Tayi (Jasikan), and Amuman (Ga).
21-23 October	Asare (Jaman), Techimantia Islamic (Tano), Amoako (Afigya Sekyere), Boankra (Ejisu Juaben), and Sekyere Heman (Mpohor Wassa).
23-25 October	Ehiamankyene (Krachi), Sawyer (Yilo Krobo), Nkoya Ahenkro (Jasikan), and Okushiebiade (Ga).
24-26 October	Tainano (Jaman), Subonpang (Tano), Dawu (Afigya Sekyere), Essienimpong (Ejisu Juaben), and Abukrom (Mpohor Wassa).
27-29 October	Monkra (Krachi), Bukunor Junction (Yilo Krobo), Akaa (Jasikan), Akotoshie (Ga), Buobunu (Jaman), Tanokrom (Tano), Bedomasi (Afigya Sekyere), Abankro (Ejisu Juaben), and Abroadzewuram (Mpohor Wassa).
30 - 1 November	Konsia (Jaman), Dwenase (Tano), Domeabra (Afigya Sekyere), Achiase Antoa (Ejisu Juaben), and Ekutuase (Mpohor Wassa).
2-4 November	Gonasua (Jaman), Nkwantabisa (Tano), Abrakaso (Afigya Sekyere), and Domama (Mpohor wassa).
4-6 November	Banka (Krachi), New Somanya (Yilo Krobo), Bowiri Abohire (Jasikan), and Pantan Village (Ga).
7-9 November	Agyemankrom (Dormaa), Ntiribuoho (Kwabere), Ashire Zion (Twifo Heman), A B Bokazo (Nzema East), and Wassa Dunkwa (Wassa Amenfi).
8-12 November	Wankayaw (Krachi), Oterkpolu (Yilo Krobo), Guaman (Jasikan), and Kweman (Ga).
10-12 November	Koraso (Dormaa), Adwumakasekese (Kwabere), Kayereku (Twifo Heman), Akpendue (Nzema East), and Yirase (Wassa Amenfi).
12-14 November	Dambai Lakeside (Krachi), Klo Begoro (Yilo Krobo), Atakrom (Jasikan), and Ofankor (Ga).
13-15 November	Tumkrom (Dormaa), Baamang (Kwabere), Darman (Twifo Heman), Azulenuanu (Nzema East), and Ankakaa (Wassa Amenfi).
14-16 November	Kosane (Dormaa), Dumanafu (Kwabere), Twifo No.1 (Twifo Heman), Anwia (Nzema East), and Nkonsia (Wassa Amenfi).
18-20 November	Oforu (Nkwanta), Adjikpo Yukunya (Many Krobo), Pampawie (Kadjebi), Tosen Nanyor (Asuogyaman), Amasu (Dormaa), Krobo (Kwabere), Arma-Kwamoano (Twifo Heman), Bamoakpole (Nzema East), and Wassa Asikuma (Wassa Amenfi).
21-23 November	Subinkrom (Dormaa), Ejuratia (Kwabere), Ankaako (Twifo Heman), Esiamia (Nzema East), and Saa RC/DC (Wassa Amenfi).
22-24 November	Nyambong (Nkwanta), Kodjonya (Many Krobo), Dapaa Amanta (Kadjebi), and Anum (Asuogyaman).
24-26 November	Wamanafu (Dormaa), Abuabugya (Kwabere), Watreso (Twifo Heman), and Kegyina (Nzema East).
26-28 November	Abrewankor (Nkwanta), Otokper (Many Krobo), Ahamansu RC (Kadjebi), and Gyakiti (Asuogyaman).
30-1December	Abrubruwa (Nkwanta), Sekesua (Many Krobo), Ahamansu RC (Kadjebi), and Akwamu (Asuogyaman).
4-6 December	Obanda (Nkwanta), Mantse Israel (Many Krobo), Asato EP (Kadjebi), and New Senchi (Asuogyaman).
8-10 December	Nuaso (Many Krobo), Asato RC (Kadjebi), and New Akrade (Asuogyaman).
12-14 December	Kadjebi (Kadjebi) and Asuogyaman.

****Data Collection ****

Cohort 6 Baseline

29-3 October	Amanten (Atebubu), Patriensa (Asante Akim North), and Kwame Danso (Sene).
5-9 October	Besease Methodist (Ajumako), Odumasi Anglican (Asante Akim North), and Beposo L/A (Ahafo Ano South).
11-15 October	Asanyensu (Afram Plains) and ATTCO Demo (Atebubu).
19-23 October	Akpatoeme (Ketu)
25-29 October	Avalavi (Ketu), Abetico (Kwahu South), Morho (Amansie West), and Adjakaa D/A (Aowin Soaman).
31-4 November	Agroyesum L/A (Amansie West)

1-5 November Mangea RC (Jomoro), and Enchi (Aowin Soaman).

Cohort 4 Impact

15-17 October Kokoa Presby (Jaman), Bonfa Achiase (Ejisu Juaben), and Denase L/A (Afiya Sekyere).
18-20 October Buni RC (Jaman), Boamadumase (Ejisu Juaben), Koforidua L/A (Tano), and Nkonya Tayi RC (Jasikan).
21-23 October Asare (Jaman).
23-25 October Sawyer (Yilo Krobo), Ehiamankyene RC (Krachi).
24-26 October Tainano DC (Jaman), Essienimpong (Ejisu Juaben), and Ebukrom (Mpohor Wassa).
27-29 October Bukunor Junction (Yilo Krobo), and Bedomasi (Afigya Sekyere).
30-1 November Amoam Achiase (Ejisu Juaben), Domeabra (Afigya Sekyere), Dwenase L/A (Tano).
31-2 November Atonkor (Jasikan).
2-4 November Domama (Mpohor Wassa).
4-6 November Banka (Krachi) and Bowiri Abohire (Jasikan).
7-9 November Ashire Zion (Twifo Heman) Wassa Dunkwa (Wassa Amenfi).
10-12 November Koraso L/A (Dormaa) and Adwumakasekese (Kwabere).
13-15 November Baamang (Kwabere) and Darman (Twifo Heman).
18-20 November Tosen Nanyor (Asuogyaman), Pampawie (Kadjebi), Amasu (Dormaa), and Ofosu).
22-24 November Dapaa Amanta (Kadjebi), Ejuratia (Kwabere), and Amoako (Afigya Sekyere).
24-26 November Wamanafo (Dormaa).
26-28 November Gyakiti (Asuogyaman) and Abrewankor (Nkwanta).
4-6 December Obanda (Nkwanta).
8-10 December Asato (Kadjebi) and Kechiebi (Nkwanta).

**** SMC/PTA Training ****

Cohort 5 Four day SMC/PTA Refresher Training

18-21 November Akuapem South, Asikuma, Birim North, Wenchi, Techiman, Nkoranza
25- 28 November Tema, Awutu Ewutu Senya, Kwaebibirem, Offinso, Ejura Sekyedumase, Sekyere West
2-5 December Gomoa, Agona, North Tongu, Sekyere East, Sefwi Wiawso, Juaboso Bia

**** District Based Activities ****

Cohort 1 & 2 District Grant PLA

3-9 October Adansi East, Ahafo Ano North, Atwima, Bibiani, West Akim, East Akim, and Birim South.
14-20 November Dangme West, Asunafo, Asutifi, and Accra Metro.
21-27 November Assin, Mfantseman, Abora Asebu Kwamankese, and Ahanta West.

Cohort 4 District Grant Tranche 2 Review Workshop

3-4 October Afigya Sekyere, Ejisu Juaben, Kwabere.
8-9 October Manya Krobo, Yilo Krobo, and Asuogyaman.
15-16 October Krachi, Nkwanta, Jasikan, and Kadjebi.
21-22 October Wassa Amenfi, Mpohor Wassa, and Nzema East.
24-25 October Ga.
29-30 October Twifo Heman.

Cohort 4 District Grant Monitoring and Support Visits

7 October Nzema East and Mpohor Wassa.
11 October Wassa Amenfi.
18 October Twifo Heman.

Cohort 5 District Grant Monitoring and Support Visits

4 November Wenchi.
5 November Nkoranza.
6 November Techiman.
7 November Offinso.
8 November Ejura Sekyedumase.
11 November Sekyere West.

Cohort 1 & 2 Dist Monitoring and Support Visits

2 December Adansi East.
3 December Atwima.
4 December Bibiani Anwiaso Bekwai.
5 December Ahafo Ano.
9 December Asutifi, Asunafo.
10 December Assin.
11 December Abora Asebu Kwamankese
12 December Mfantseman.
13 December Ahanta West.
16 December Birim South.
17 December East Akim.
18 December West Akim.

12 November	Sekyere East.	19 December	Dangme West.
14 November	Juaboso Bia.	20 December	Accra Metro.
15 November	Sefwi Wiawso.		
18 November	North Tongu		
19 November	Tema.		
20 November	Akuapem South		
21 November	Birim North.		
22 November	Kwaebibirem.		
22 November	Kwaebibirem.		
25 November	Asikuma Odoben.		
26 November	Agona.		
27 November	Gomoa.		
28 November	Awutu-Efutu.		

Cohort 6 DEOC Meeting

10 October	Sene, Asante Akim North, Asante Akim South, and Ahafo Ano South districts.
16 October	Keta, Afram Plains, Ajumako, Atebubu, and Kintampo districts.
5 November	Kwahu South, Ketu, Amansie East, Amansie West, Upper Denkyira, Aowin Suaman, and Jomoro.
11 November	Fanteakwa.

**** M&E Capacity Building Program ****

Cohort 1 & 2 On-Site Training 1

1-2 October	Adansi East and Asutifi.
3-4 October	Asunafo and Atwima.
8-9 October	Abora Asebu, Ahanta West, and Assin.
10-11 October	Mfantsiman and Bibiani.
4-5 November	Ahafo Ano North, East Akim, and Accra Metro.
6-7 November	Birim South, Dangme West, and West Akim.

Cohort 3 North On-Site Training 1

8-9 October	Gushiegu/Karaga, Bawku, Nadowli.
10-11 October	West Gonja and Jirapa Lambussie.

Cohort 5 North On-Site Training 1

1-2 October	Builsa, Lawra, and West Mamprusi.
3-4 October	Bole, Savelugu/Nanton, and Bolgatanga.

Cohort 5 South On-Site Visit 1

4-5 November	Sekyere East, Techiman, Gomoa, Awutu Efutu, and Nkoranza.
6-7 November	Sekyere West, Wenchi, Akuapem South, Kwaebibirem, and Birim North.
11-12 November	Agona, Sefwi Wiawso, North Tongu, and Ejura Sekyedumase.
12-14 November	Asikuma Odoben, Juaboso Bia, Tema, and Offinso.

Cohort 4 South On-Site Visit 3

11-12 November	Kwabere, Ejisu Juaben, and Afigya Sekyere.
13-14 November	Jaman, Dormaa, and Tano.
18-19 November	Kadjebi, Yilo Krobo, Krachi, Wassa Amenfi, Ga, and Twifo Heman.
20-23 November	Nkwanta, Manya Krobo, Jasikan, Nzema East, Asuogyaman, and Mpohor Wassa.

M&E TOT 3

28-1 November	Dodowa.
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Cohort 4 Cluster Training 2

18-22 November	Kwabere, Ejisu Juaben, Afigya Sekyere, Tano, Jaman, and Dormaa.
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25-29 November Wassa Amenfi, Nzema East, Mpohor Wassa, Twifo Heman, Ga, Asuogyaman, Krachi, Nkwanta, Kadjebi, Jasikan, Manya Krobo, and Yilo Krobo.

Cohort 4 North On-Site Training 3

2-3 December Nanumber and Zabzugu/Tatale.
 4-5 December East Gonja and Saboba/Chereponi.
 9-10 December Bongo and Sissala.
 11-12 December Kassena-Nankana and East Mamprusi.

Cohort 3 & 5 North Technical Training 1

2-6 December Gushegu/Karaga, West Gonja, Bawku East, Bolgatanga, Jirapa Lambussie, Nadowli, Builsa, Lawra, West Mamprusi, Bole, Savelugu/Nanton.

Cohort 5 South Technical Training 1

2-6 December Akwapem South, Birim North, and Tema.
 9-13 December Ejura Sekyedumase, Sekyere East, Sekyere West, Offinso, Techiman, Nkoranza, Agona, Asikuma Odoben Brakwa, Sefwi Wiawso, Juaboso Bia, Awutu Efutu, and Gomaa.

Cohort 4 North Cluster Training 2

16-20 December Nanumba, Zabzugu/Tatale, Saboba Chereponi, Bongo, Kassena-Nankana, Sissala, East Mamprusi, and East Gonja.

Cohort 1 & 2 Technical Training 1

1-16 December Adansi East, Manso Atwima, Asunafo, Assin, Birim South, Bibiani, Birim North, Ahafo Ano North, Asutifi, Mfantseman, Abura Asebu, Ahanta West, Accra Metro, and Dangme West.

**** IEC Activities ****

Radio

8 & 22 Oct. Brong Ahafo, Sunyani
 5 & 19 Oct. Central, Cape Coast
 14 & 28 Oct. Ashanti, Kumasi
 14 & 28 Oct. Central, Winneba
 3,17 & 31 Oct. Eastern, Oda
 12 & 26 Oct. Volta, Ho

5 & 19 Nov. Brong Ahafo, Sunyani
 2, 16 & 30 Nov. Central, Cape Coast
 11 & 25 Nov. Ashanti, Kumasi
 11 & 25 Nov. Central, Winneba
 14 & 28 Nov. Eastern, Oda
 9 & 23 Nov. Volta, Ho

3, 17 & 31 Dec. Brong Ahafo, Sunyani
 14 & 28 Dec. Central, Cape Coast
 9 & 23 Dec. Ashanti, Kumasi
 9 & 23 Dec. Central, Winneba
 12 & 26 Dec. Eastern, Oda
 7 & 21 Dec. Volta, Ho

**** CPC/National Service Personnel Training ****

Training of Trainers

14- 17 October 4 Day Refresher Training of Trainers for 12 CPCs and National Service Coordinators

Training for CPCs and NSPs

Nov 4-8	Accra, Ga, Tema, Dangme West, Dangme East, Yilo Krobo, Manya Krobo, Asuogyaman, Akuapim North, Akuapim South, New Juaben, Komenda, Cape Coast, Ajumako, mfantsiman, Abura Asebu K, Assin, Twifo Heman, Upper Denkyira, Ahanta West, Shama Ahanta East, Asikuma Odoben Brakwa.
November 11-15	West Akim, Kadjebi, Jasikan, Nkwanta, Krachi, Kwahu South, Fanteakwa, East Akim, Kwaebibirem, Birim North, Birim South, Hohoe, Kpando, Ho, North Tongu, South Tongu, Akatsi, Ketu, Gomoa, Awutu Efutu Senya, Agona
November 18- 22	Juaboso Bia, Sefwi Wiawso, Aowin Suaman, Jomoro, Nzema East, Wassa Amenfi, Bibiani, Asunafo, Asutifi, Atwima, Adansi East, Sunyani, Tano, Kumasi, Adansi West, Dormaa, Nkoranza, Techiman, Asante Akim North, Asante Akim South, Ejiso Juaben, Bosomtw
November 25-29	Sene, Atebubu, Kintampo, Wenchi, Jaman, Berekum, Ejura Sekyedumasi, Afram Plains, Ahafo Ano North, Ahafo Ano South, Offinso, Sekyere East, Sekyere West, Kwabere, Afigya Sekyere, Mporhor Wassa East, Wassa West, Amansie West, Amansie East

SUMMARY OF EXPENDITURES FOR THE QUARTER

Contract:	Total Estimated Amount	\$ 11,111,886
Expenditures:	Actual Cumulative Expenditures through 30 March 2002	5,296,904
	Estimated Expenditures for 1 April – 30 June 2002	587,713
	Estimated Cumulative Expenditures through 30 June 2002	5,884,617
	Estimated Expenditures for 1 July – 30 September 2002	763,922
	Estimated Cumulative Expenditures through 30 September 2002	6,645,482
Remaining Unexpended Balance:		\$4,466,404